



2023-24 BUDGET TIMETABLE

AS AT SEPTEMBER 30, 2022

TASK	ADMINISTRATIVE COUNCIL (AC)	BUDGET REVIEW COMMITTEE	TRUSTEES	BUDGET CONVERSATIONS
Budget Timetable review with Senior Administration	Oct. 3/2022			
Budget Timetable approved by Trustees at Finance & Operations Committee meeting			Oct.11/2022	
Budget Update to Senior Administration	Feb. 6/2023			
Budget Update to Trustees			Feb. 14/2023	
Budget Review Committee (BRC) Meeting		Feb. 24/2023		
Planned Release of Legislative Grants (Grants for Student Needs)	End of March 2023			
Budget Update to Senior Administration	Apr. 3 and 17/2023			
Budget Review Committee (BRC) Meeting		May 4/2023		
Preliminary highlights of Grants for Student Needs to Trustees			May 9/2023	
Budget Update to Senior Administration	May 15 and 29/2023			
Budget Conversations with Catholic School Council Association				June 2023
Budget Conversations with Special Education Advisory Committee (SEAC)				June 2023
Budget Overview at Finance & Operations Committee Meeting			June 13/2023	
Budget and Budget Action Plan approved by Board of Trustees			June 20/2023	
Communicate to system budget and budget priorities				June 2023