



2021-22 BUDGET TIMETABLE

AS AT FEBRUARY 9, 2021

*Subject to change based on timing of Grants for Student Needs (“GSN”) release

TASK	ADMINISTRATIVE COUNCIL (AC)	BUDGET REVIEW COMMITTEE	TRUSTEES	BUDGET CONVERSATIONS
Budget Timetable review with Senior Administration	Oct. 5/2020			
Budget Timetable approved by Trustees at Finance & Operations Committee meeting			Oct.13/2020	
Budget Update to Trustees			Feb. 9/2021	
Budget Review Committee (BRC) Meeting		Feb. 24/2021		
Planned Release of Legislative Grants (Grants for Student Needs)	End of March 2021			
Budget Review Committee (BRC) Meeting		Apr. 7/2021		
Budget Conversations with Special Education Advisory Committee (SEAC)				Apr. 19/2021
Budget Update to Senior Administration	April 12 and 19/2021			
Budget Review Committee (BRC) Meeting		May 6/2021		
Preliminary highlights of Grants for Student Needs to Trustees			May 11/2021	
Budget Update to Senior Administration	May 17/2021			
Budget Review Committee (BRC) Meeting		May 26/2021		
Budget Review – Special Board Meeting			June 1/2021	
Budget Conversations with Catholic School Council Association				June 3/2021
Budget Overview at Finance & Operations Committee Meeting			June 8/2021	
Budget and Budget Action Plan approved by Board of Trustees			June 15/2021	
Communicate to system budget and budget priorities				June 2021