

Final Balances 2019-2020

2019/2020 Budget

Bingo Account

Budget Item	Amount	Expended	Remaining
Field Trip Bussing	\$3,028.40	\$151.42	\$2,876.98
Classroom Enhancements	\$2,100.00	\$872.04	\$1,227.96
Learning Commons	\$500.00	\$500.00	\$0.00
Agendas	\$500.00	\$500.00	\$0.00
Art Instruction & Student Activites	\$1,000.00	\$0.00	\$1,000.00
School Play Equipment	\$300.00	\$259.09	\$40.91
Reading is Fun Club	\$300.00	\$100.00	\$200.00
Advent Mass	\$150.00	\$88.88	\$61.12
Supporting Graduation	\$1,000.00	\$452.00	\$548.00
Sacraments	\$150.00	\$0.00	\$150.00
Swim to Survive	\$180.00	\$96.00	\$84.00
Literacy Day	\$100.00	\$47.49	\$52.51
Volunteer Shirts	\$200.00	\$85.88	\$114.12
BBQ	\$2,500.00	\$0.00	\$2,500.00
Come Alive Outside	\$0.00	\$0.00	\$0.00
Total Bingo Account Expenses	\$12,008.40	\$3,152.80	\$8,855.60

General Account

Budget Item	Amount	Expended	Remaining
Food Sharing	\$500.00	\$500	\$0.00
Giving & Sharing/Christmas Support	\$2,050.00	\$1,356.65	\$693.35
Gift Giving Policy	\$300.00	\$0	\$300.00
Staff Appreciation Breakfast	\$200.00	\$0.00	\$200.00
Knights of Columbus donation	\$200.00	\$0.00	\$200.00
Come Alive Outside	\$1,500.00	\$0.00	\$1,500.00
Total General Account Expenses	\$4,750.00	\$1,856.65	\$2,893.35
Total Budget (Bingo & Gen)	\$16,758.40	\$5,009.45	\$11,748.95