



ALGONQUIN AND LAKESHORE CATHOLIC DISTRICT SCHOOL BOARD

Board submits balanced budget

The Algonquin and Lakeshore Catholic District School Board approved a balanced operating budget of \$152.9 million and a capital budget of \$9.4 million for the 2017-18 school year at the regular Board Meeting held June 20, 2017. The budget reflects the commitment of the Board of Trustees to meet the needs of the students within the confines of the provincial funding model. The budget aligns with the Board's Strategic Plan and the Ministry of Education's goals which include achieving excellence, ensuring equity, promoting Well-Being and enhancing public confidence.

Board Chair John Brisbois acknowledged that the province continues to make funding education a provincial priority.

"We are pleased that Trustees have once again been able to pass a balanced budget that will provide the opportunity for our students to achieve personal growth and academic success in a faith based community."

"The focus in the planning of the 2017-18 budget was to align resources to provide as much stability and balance to the school system and enhance program support to students while maintaining our focus on student achievement and well-being," said Director of Education, Jody DiRocco.

The Algonquin and Lakeshore Catholic District School Board has approximately 11,300 elementary and secondary students, 1,350 full-time equivalent staff and covers a geographical area of more than 16,000 square kilometres.

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Jody DiRocco
Director of Education

John Brisbois
Chair of the Board

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