



2020-21 BUDGET TIMETABLE

AS AT FEBRUARY 11/2020

TASK	ADMINISTRATIVE COUNCIL (AC)	BUDGET REVIEW COMMITTEE	TRUSTEES	BUDGET CONVERSATIONS
Budget Timetable review and approval with Senior Administration	Sept. 23/2019			
Budget Timetable approved by Trustees at Finance & Operations Committee meeting			Oct. 8/2019	
Budget Update to Trustees			Feb. 11/2020	
Budget Review Committee (BRC) Meeting		Feb. 26/2020		
Release of Legislative Grants (Grants for Student Needs)	End of March 2020			
Budget Review Committee (BRC) Meeting		Apr. 1/2020		
Budget Conversations with Special Education Advisory Committee (SEAC)				Apr. 6/2020
Budget Update to Senior Administration	April 20/2020			
Budget Review Committee (BRC) Meeting		May 6/2020		
Preliminary highlights of Grants for Student Needs to Trustees			May 12/2020	
Budget Update to Senior Administration	May 19/2020			
Budget Review Committee (BRC) Meeting		May 27/2020		
Budget Review – Special Board Meeting			June 2/2020	
Budget Conversations with Catholic School Council Association				June 4/2020
Budget Overview at Finance & Operations Committee Meeting			June 9/2020	
Budget and Budget Action Plan approved by Board of Trustees			June 16/2020	
Communicate to system budget and budget priorities				June 2020