



2018-19 BUDGET TIMETABLE

AS AT APRIL 27/2018

	TASK	ADMINISTRATIVE COUNCIL (AC)	BUDGET REVIEW COMMITTEE	TRUSTEES	BUDGET CONVERSATIONS	✓
1.	Budget Timetable review and approval with Senior Administration.	Sept. 18, 2017				✓
2.	Budget Timetable approved by Trustees at Finance & Operations Committee meeting.			Oct. 10, 2017		✓
3.	Identify budget issues with Senior Administration.	Oct. 30, 2017				✓
4.	Senior Administration – Identify Budget issues.	Jan 15, 2018				✓
5.	Senior Administration – to draft plans to address key Budget issues.	Jan. 29, 2018				✓
6.	Senior Administration – Budget Review at AC during month of February and March.	Feb. – Mar. 2018				✓
7.	Budget Update to Trustees.			Feb. 13, 2018		✓
8.	Budget Review Committee (BRC) Meeting. (rescheduled from Feb. 21, 2018)		Feb. 20, 2018			✓
9.	Budget Review Committee (BRC) Meeting.		Mar. 21, 2018			✓
10.	Release of Legislative Grants (Grants for Student Needs.)	End of Mar. 2018				✓
11.	Budget Conversations with Special Education Advisory Committee (SEAC).				Apr. 9, 2018	✓
12.	Preliminary highlights of Grants for Student Needs to Trustees.			Apr. 10, 2018		✓



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13.	Meeting with Principals/Vice-Principals Executive – to discuss key issues.				Apr. 24, 2018	✓
14.	Budget Review Committee (BRC) Meeting.		May 2, 2018			
15.	Budget Update to Trustees.			May 8, 2018		
16.	Budget Update to Senior Administration (Budget requests discussed and prioritized by Senior Administration).	May 14, 2018				
17.	Budget Conversations with Catholic School Council Association. (rescheduled from Apr. 16, 2018)				May 14, 2018	
18.	Budget Update to Senior Administration.	May 22, 2018				
19.	Budget Review Committee (BRC) Meeting.		May 30, 2018			
20.	Budget Review – Trustees. (rescheduled from June 5, 2018 to May 31, 2018)			May 31, 2018		
21.	Board Budget Action Plan to be reviewed at Finance & Operations Committee Meeting.			June 12, 2018		
22.	Budget and Budget Action Plan approved by Board of Trustees.			June 19, 2018		
23.	Communicate to system budget and budget priorities.				June/Sept. 2018	