



Algonquin & Lakeshore
Catholic District School Board

Trustee Expenses for the year ended August 31, 2019

Actuals Expenses	Prior Year	Current Year
Honoraria	\$92,529	\$92,981
Workshops and Conferences	31,300	34,766
Supplies & Services	7,799	6,878
Travel	21,078	24,023
Cellular Telephone	<u>2,019</u>	<u>1,769</u>
Total	<u>\$154,725</u>	<u>\$160,417</u>
 Cost per Trustee 10 Trustees plus 1 Student Trustee		
Honoraria	\$8,412	\$8,453
Workshops and Conferences	2,845	3,161
Supplies & Services	709	625
Travel	1,916	2,184
Cellular Telephone	<u>184</u>	<u>161</u>
Total	<u>\$14,066</u>	<u>\$14,584</u>
Board Association Fees	<u>\$54,725</u>	<u>\$55,671</u>