



**Algonquin & Lakeshore**  
Catholic District School Board

Trustee Expenses for the year ended August 31, 2018

<b>Actuals Expenses</b>	<b>Prior Year</b>	<b>Current Year</b>
Honoraria	\$92,537	\$92,529
Workshops and Conferences	23,166	31,300
Supplies & Services	5,941	7,799
Travel	21,510	21,078
Cellular Telephone	<u>1,989</u>	<u>2,019</u>
<b>Total</b>	<b><u>\$145,143</u></b>	<b><u>\$154,725</u></b>
 <b>Cost per Trustee</b> <b>10 Trustees plus 1 Student Trustee</b>		
Honoraria	\$8,412	\$8,412
Workshops and Conferences	2,106	2,845
Supplies & Services	540	709
Travel	1,955	1,916
Cellular Telephone	<u>181</u>	<u>184</u>
<b>Total</b>	<b><u>\$13,194</u></b>	<b><u>\$14,066</u></b>
<b>Board Association Fees</b>	<b><u>\$54,442</u></b>	<b><u>\$54,725</u></b>